



2020 Project & Backfill Space Planning

December 4, 2018

Agenda

- Status of the space allocation plan
- Implementation of the space allocation plan
 - a. Process: Allocation & Assignment
 - b. Intersection of Space Assignments & Move Planning
 - b. Timetable: 2020 Project & Backfill Projects
- Backfill Project Planning
 - a. Principles
 - b. Process
- Long term space planning



2020 Project & Backfill Space Allocation Plan

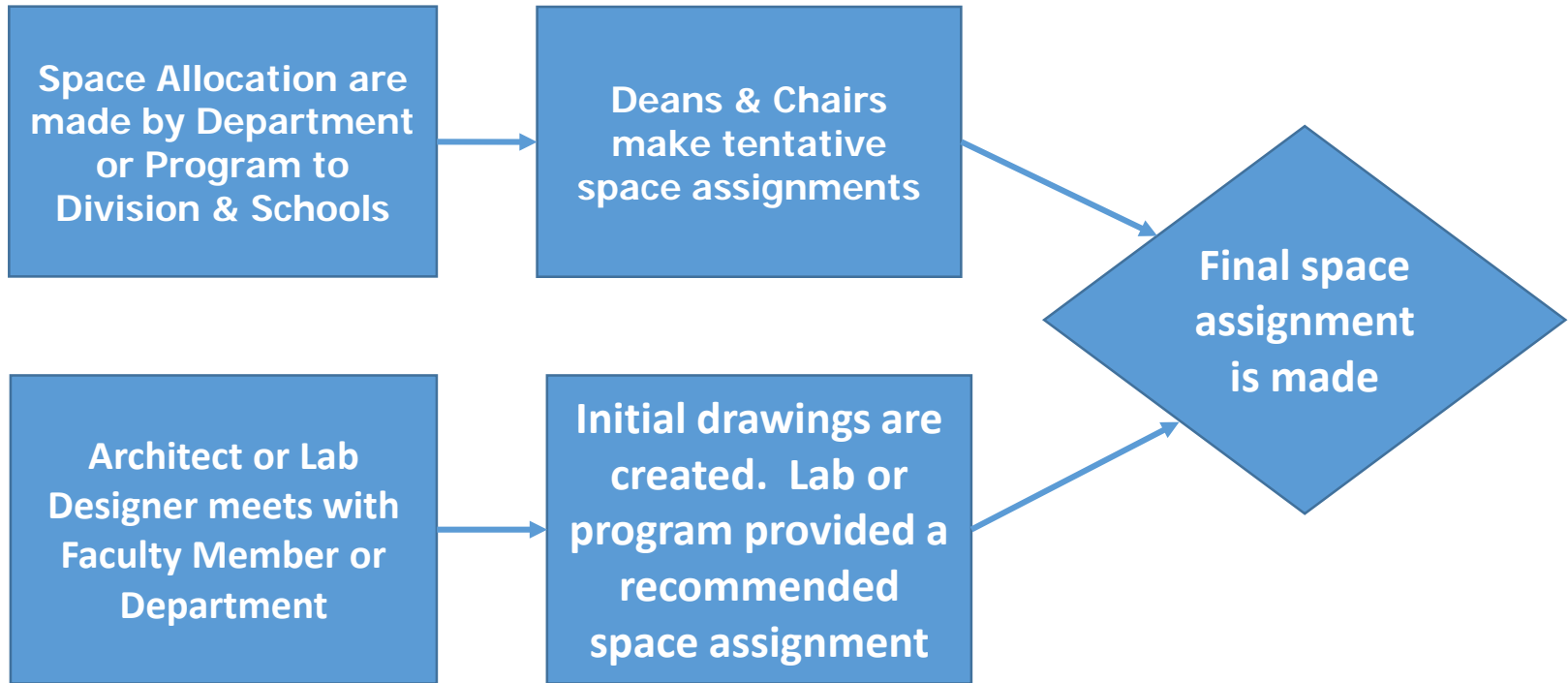
- Received 95 comments from faculty & department chairs
 - Key Revisions to Preliminary Plan
 - Economics will move to COB 3rd floor as opposed to History/CRES
 - School of Management will solely occupy SSM 2nd floor (including CIS)
 - Computer Science Department will be located in SE2 only
 - Final version of the space allocation plan will be published December 6th
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Implementation of the Space Allocation Plan: Process

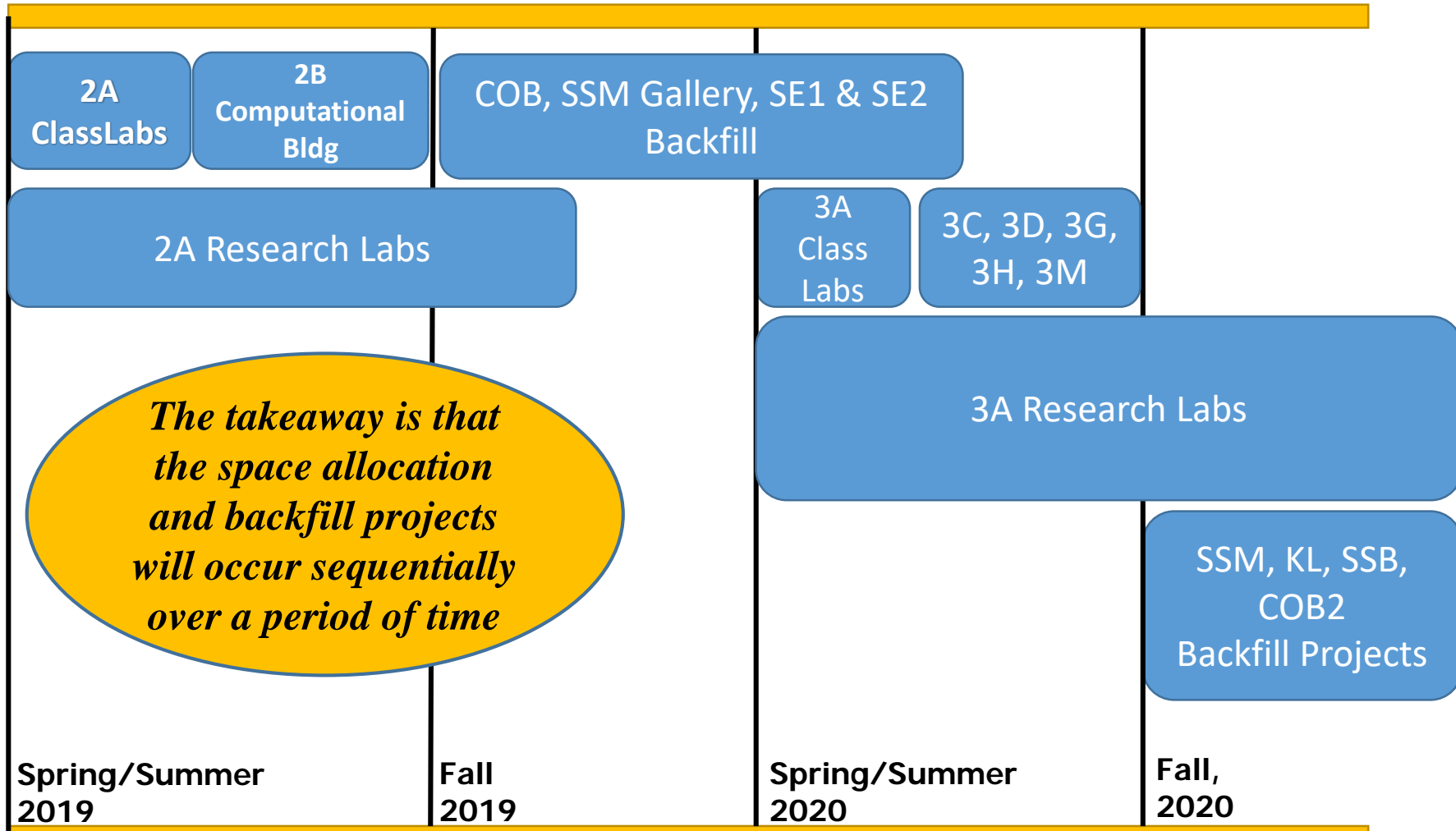
- Division and Schools will receive space allocations
- Deans & Vice Chancellors will meet with Department Chairs & Space Coordinators to make space assignments
- Space assignments will incorporate the standards in the Space Allocation & Assignment Guidelines



Intersection of Space Assignments & Move Planning



Implementation of the Space Allocation Plan: Timetable



The complete Backfill Project List and target timetable will be published on the Office of Space Planning website in February 2019.

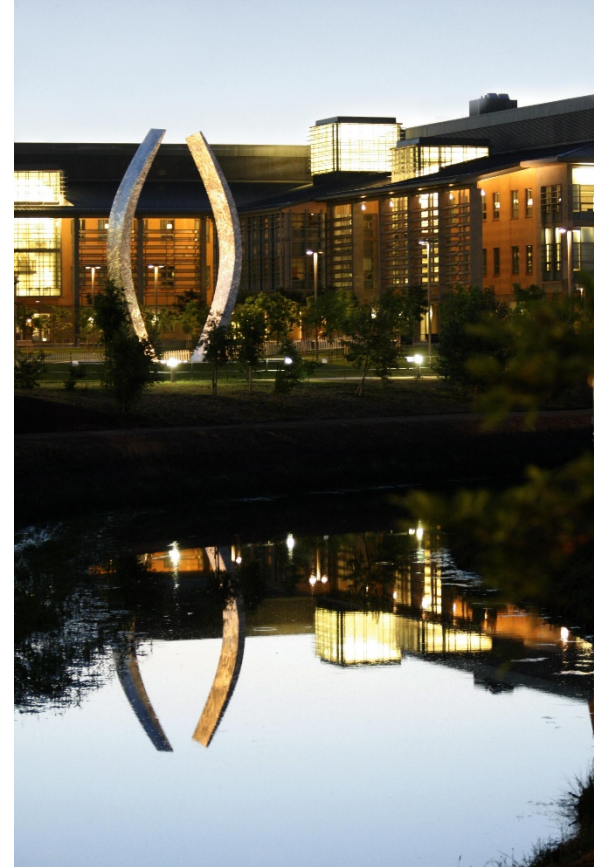
Backfill Projects

- Backfill projects are projects to “re-fill” space in existing buildings vacated by an individual or program
- 19 backfill projects
- Timetable of Fall 2018 - Fall 2021 although funding may require that they are extended over a longer period
- Required to facilitate continued faculty recruitment and/or staff growth
- Goal is to situate the campus for 4-6 years, 13,000 Undergraduate Students

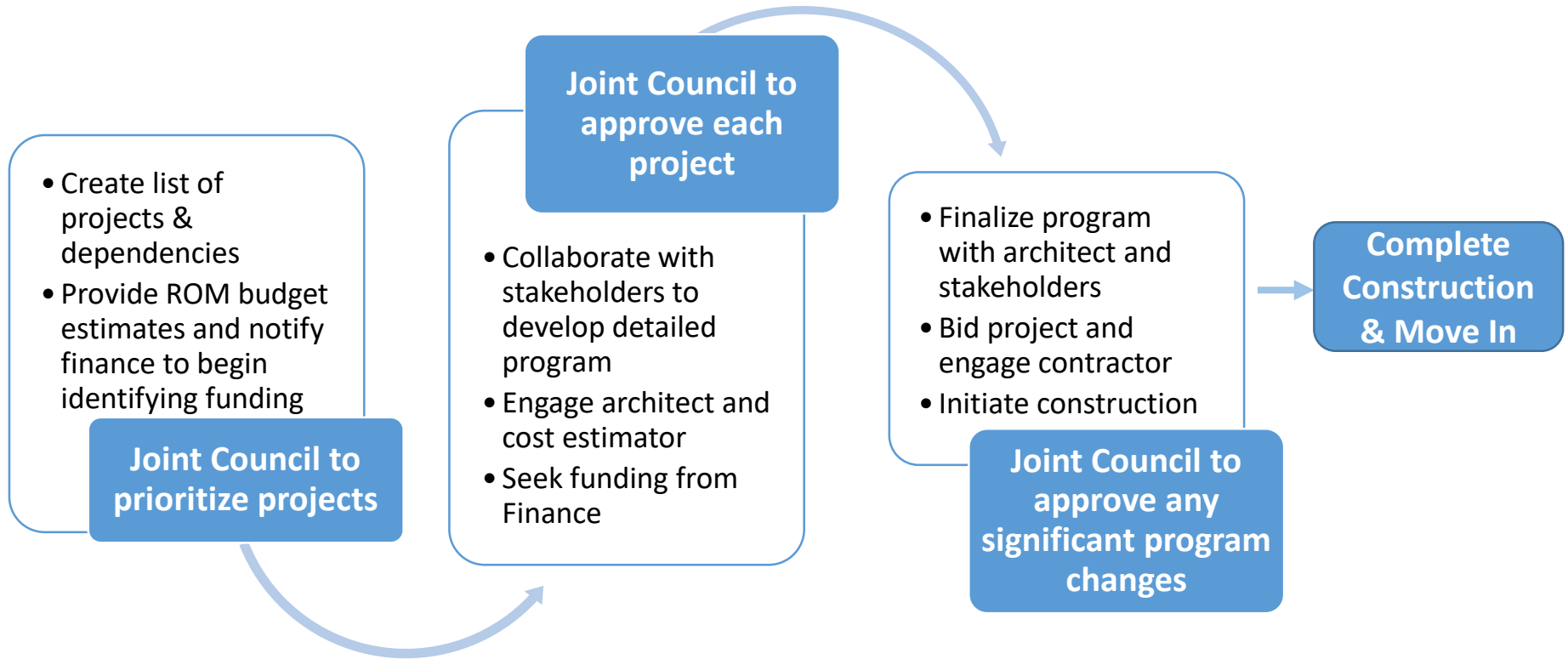


Backfill Projects: Principles

- Perpetuation of the DCC office concepts
- Incorporation of minimal audiovisual requirements
- Reuse furniture wherever possible
- Incorporation of the principles that underlay the original space allocation plan
- All departments should be “whole” at the conclusion of the 2020 Project



Backfill Projects: Process



Long Term Space Planning

- Seeking approval of a new capital planning process on 12/18
- Annual review of capital and infrastructure projects in January
- Stakeholder committees will be created to develop new projects
- No new buildings for at least 8-10 years

